

CLOCKWORK BUILDERS, INC

Job Cost Labor Analysis

Thru Monday, June 30, 2008

Job: 060113 - RIVER DALE COMMUNITY CENTER
HITCHENS, TEXAS

community center with meeting facilities, recreation courts and outdoor pavillions

Orig Contract: 7,155,600.00	Orig Est Cost: 5,564,825.00				Pct Complete: 12.00%
Rev Contract: 7,173,100.00	Rev Est Cost: 5,564,825.00	Est Profit: 1,608,275.00	Est Profit %: 28.90%	Earned Revenue: 860,772.00	
Billed to Date: 1,029,225.00	Cost to Date: 648,639.66	Actual Profit: 380,585.34	Actual Profit %: 58.67%	Over/Under: -168,453.00	

<u>Cost Code</u>	<u>Description</u>	-----HOURS-----		-----AMOUNT-----	
		<u>Estimate</u>	<u>Actual</u>	<u>Estimate</u>	<u>Actual</u>
01-1000-1	GENERAL CONDITIONS - LABOR	80.00	71.00	1,250.00	1,272.00
01-1010-1	MOVE-IN JOB TRAILER - LABOR	0.00	33.00	500.00	645.25
01-8010-1	PROJECT MANAGER - LABOR	0.00	100.00	18,650.00	3,198.13
01-8090-1	JOB SECRETARY - LABOR	0.00	104.00	6,500.00	1,400.00
01-9010-1	CLEAN UP - LABOR	0.00	4.00	2,950.00	48.40
02-1000-1	SITE WORK - LABOR	120.00	86.75	2,500.00	1,468.38
03-1000-1	CONCRETE - LABOR	0.00	58.50	6,550.00	1,114.56
06-1010-1	ROUGH CARPENTRY - LABOR	0.00	46.50	7,850.00	953.78
06-1020-1	FINISH CARPENTRY - LABOR	0.00	11.00	3,200.00	218.75
08-1010-1	DOORS, WINDOWS & FRAMES - LABOR	0.00	29.00	9,500.00	548.83
09-1100-1	DRYWALL - LABOR	0.00	0.00	1,200.00	0.00
	TOTAL LABOR:	200.00	543.75	60,650.00	10,868.08
	EQUIPMENT			23,900.00	9,589.95
	LABOR BURDEN			8,500.00	2,208.49
	MATERIAL			222,625.00	55,880.64
	MISCELLANEOUS			137,700.00	27,192.50
	SUBCONTRACT			5,111,450.00	542,900.00
	TOTALS JOB COST:			5,564,825.00	648,639.66