

CLOCKWORK BUILDERS, INC

Labor Utilization

From Sunday, June 01, 2008 thru Monday, June 30, 2008

Job: 060113 - RIVER DALE COMMUNITY CENTER
HITCHENS, TEXAS

community center with meeting facilities, recreation courts and outdoor pavillions

| | | | | | | | | | |
|------------------------|--------------|-----------------------|--------------|-----------------------|--------------|-------------------------|--------|------------------------|-------------|
| Orig Contract: | 7,155,600.00 | Orig Est Cost: | 5,564,825.00 | Est Profit: | 1,590,775.00 | Est Profit %: | 28.59% | Pct Complete: | 12.00% |
| Rev Contract: | 7,155,600.00 | Rev Est Cost: | 5,564,825.00 | Actual Profit: | 380,585.34 | Actual Profit %: | 58.67% | Earned Revenue: | 858,672.00 |
| Billed to Date: | 1,029,225.00 | Cost to Date: | 648,639.66 | | | | | Over/Under: | -170,553.00 |

| <u>Employee</u> | <u>Date Worked</u> | <u>Cost Code</u> | <u>Hourly Rate</u> | <u>Reg Hours</u> | <u>OT Hours</u> | <u>DT Hours</u> | <u>Earnings</u> |
|-------------------------|--------------------|------------------|--------------------|------------------|-----------------|-----------------|-----------------|
| 3020 - RICK ANDERSON | 06/05/2008 | 02-1000-1 | 12.10 | 8.00 | 1.25 | 0.00 | 119.49 |
| 3020 - RICK ANDERSON | 06/06/2008 | 02-1000-1 | 12.10 | 8.00 | 0.00 | 0.00 | 96.80 |
| 3020 - RICK ANDERSON | 06/09/2008 | 03-1000-1 | 12.10 | 8.00 | 3.50 | 0.00 | 160.33 |
| 3020 - RICK ANDERSON | 06/11/2008 | 02-1000-1 | 12.10 | 8.00 | 2.00 | 0.00 | 133.10 |
| 3020 - RICK ANDERSON | 06/12/2008 | 03-1000-1 | 12.10 | 8.00 | 2.00 | 0.00 | 133.10 |
| 3020 - RICK ANDERSON | 06/16/2008 | 02-1000-1 | 12.10 | 8.00 | 0.00 | 0.00 | 96.80 |
| 3020 - RICK ANDERSON | 06/19/2008 | 01-9010-1 | 12.10 | 4.00 | 0.00 | 0.00 | 48.40 |
| 3020 - RICK ANDERSON | 06/19/2008 | 06-1010-1 | 12.10 | 4.00 | 2.50 | 0.00 | 93.78 |
| 3020 - RICK ANDERSON | 06/22/2008 | 08-1010-1 | 12.10 | 8.00 | 4.00 | 0.00 | 169.40 |
| 3020 - RICK ANDERSON | 06/24/2008 | 08-1010-1 | 12.10 | 8.00 | 0.00 | 0.00 | 96.80 |
| Employee Totals: | | | | 72.00 | 15.25 | 0.00 | 1,148.00 |
| 1050 - JACK BROWN | 06/11/2008 | 01-8090-1 | 12.50 | 20.00 | 6.00 | 0.00 | 362.50 |
| 1050 - JACK BROWN | 06/18/2008 | 01-8090-1 | 12.50 | 20.00 | 0.00 | 0.00 | 250.00 |
| 1050 - JACK BROWN | 06/25/2008 | 01-8090-1 | 12.50 | 20.00 | 5.00 | 0.00 | 343.75 |
| Employee Totals: | | | | 60.00 | 11.00 | 0.00 | 956.25 |
| 3060 - SUSAN FREEMAN | 06/05/2008 | 01-1010-1 | 19.25 | 5.00 | 0.00 | 0.00 | 96.25 |
| 3060 - SUSAN FREEMAN | 06/05/2008 | 02-1000-1 | 19.25 | 4.00 | 3.00 | 0.00 | 163.63 |
| 3060 - SUSAN FREEMAN | 06/06/2008 | 02-1000-1 | 19.25 | 8.00 | 1.00 | 0.00 | 182.88 |
| 3060 - SUSAN FREEMAN | 06/12/2008 | 03-1000-1 | 19.25 | 8.00 | 3.00 | 0.00 | 240.63 |
| Employee Totals: | | | | 25.00 | 7.00 | 0.00 | 683.39 |
| 1030 - SALLY MILLER | 06/11/2008 | 01-8010-1 | 29.75 | 20.00 | 0.00 | 0.00 | 595.00 |
| 1030 - SALLY MILLER | 06/12/2008 | 08-1010-1 | 29.75 | 8.00 | 1.00 | 0.00 | 282.63 |
| 1030 - SALLY MILLER | 06/25/2008 | 01-8010-1 | 29.75 | 25.00 | 10.00 | 0.00 | 1,190.00 |
| Employee Totals: | | | | 53.00 | 11.00 | 0.00 | 2,067.63 |
| 3010 - BURT RANDOLPH | 06/05/2008 | 01-1010-1 | 21.50 | 8.00 | 3.00 | 0.00 | 268.75 |
| 3010 - BURT RANDOLPH | 06/11/2008 | 03-1000-1 | 21.50 | 8.00 | 0.00 | 0.00 | 172.00 |
| 3010 - BURT RANDOLPH | 06/12/2008 | 06-1010-1 | 21.50 | 8.00 | 0.00 | 0.00 | 172.00 |
| 3010 - BURT RANDOLPH | 06/13/2008 | 06-1010-1 | 21.50 | 8.00 | 0.00 | 0.00 | 172.00 |
| Employee Totals: | | | | 32.00 | 3.00 | 0.00 | 784.75 |
| 3030 - BAKER SMITH | 06/05/2008 | 02-1000-1 | 17.50 | 8.00 | 0.00 | 0.00 | 140.00 |
| 3030 - BAKER SMITH | 06/19/2008 | 06-1020-1 | 17.50 | 8.00 | 3.00 | 0.00 | 218.75 |
| Employee Totals: | | | | 16.00 | 3.00 | 0.00 | 358.75 |
| Job Totals: | | | | 258.00 | 50.25 | 0.00 | 5,998.77 |

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| | | | | |
|----------------|--------|-------|------|----------|
| REPORT TOTALS: | 258.00 | 50.25 | 0.00 | 5,998.77 |
|----------------|--------|-------|------|----------|
