

CLOCKWORK BUILDERS, INC
Job Cost Weekly Labor
Thru Jun 2008
For Pay Period Ending Wednesday, June 11, 2008

Job: 060113 - RIVER DALE COMMUNITY CENTER
HITCHENS, TEXAS
community center with meeting facilities, recreation courts and outdoor pavillions

Orig Contract: 7,155,600.00	Orig Est Cost: 5,564,825.00	Pct Complete: 12.00%
Rev Contract: 7,173,100.00	Rev Est Cost: 5,564,825.00	Est Profit: 1,608,275.00
Billed to Date: 1,029,225.00	Cost to Date: 648,639.66	Est Profit %: 28.90%
	Actual Profit: 380,585.34	Actual Profit %: 58.67%
		Earned Revenue: 860,772.00
		Over/Under: -168,453.00

<u>Cost Code</u>	<u>Description</u>	<u>---Revised Budget---</u>		<u>-----This Week-----</u>		<u>-----This Month-----</u>		<u>-----To Date-----</u>		<u>--Remaining Budget--</u>	
		<u>Hours</u>	<u>Amount</u>	<u>Hours</u>	<u>Amount</u>	<u>Hours</u>	<u>Amount</u>	<u>Hours</u>	<u>Amount</u>	<u>Hours</u>	<u>Amount</u>
01-1000-1	GENERAL CONDITIONS - LABOR	80.00	1,250.00	0.00	0.00	0.00	0.00	71.00	1,272.00	9.00	-22.00
01-1010-1	MOVE-IN JOB TRAILER - LABOR	0.00	500.00	16.00	365.00	16.00	365.00	33.00	645.25	-33.00	-145.25
01-8010-1	PROJECT MANAGER - LABOR	0.00	18,650.00	20.00	595.00	55.00	1,785.00	100.00	3,198.13	-100.00	15,451.87
01-8090-1	JOB SECRETARY - LABOR	0.00	6,500.00	26.00	362.50	71.00	956.25	104.00	1,400.00	-104.00	5,100.00
01-9010-1	CLEAN UP - LABOR	0.00	2,950.00	0.00	0.00	4.00	48.40	4.00	48.40	-4.00	2,901.60
02-1000-1	SITE WORK - LABOR	120.00	2,500.00	51.25	835.90	59.25	932.70	86.75	1,468.38	33.25	1,031.62
03-1000-1	CONCRETE - LABOR	0.00	6,550.00	19.50	332.33	40.50	706.06	58.50	1,114.56	-58.50	5,435.44
06-1010-1	ROUGH CARPENTRY - LABOR	0.00	7,850.00	0.00	0.00	22.50	437.78	46.50	953.78	-46.50	6,896.22
06-1020-1	FINISH CARPENTRY - LABOR	0.00	3,200.00	0.00	0.00	11.00	218.75	11.00	218.75	-11.00	2,981.25
08-1010-1	DOORS, WINDOWS & FRAMES - LABOR	0.00	9,500.00	0.00	0.00	29.00	548.83	29.00	548.83	-29.00	8,951.17
09-1100-1	DRYWALL - LABOR	0.00	1,200.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,200.00
	TOTAL LABOR:	200.00	60,650.00	132.75	2,490.73	308.25	5,998.77	543.75	10,868.08	-343.75	49,781.92
	EQUIPMENT		23,900.00		7,159.33		8,814.76		9,589.95		14,310.05
	LABOR BURDEN		8,500.00		500.50		500.50		1,506.16		6,993.84
	MATERIAL		222,625.00		0.00		293.52		3,471.45		219,153.55
	MISCELLANEOUS		137,700.00		0.00		0.00		26,500.00		111,200.00
	SUBCONTRACT		5,111,450.00		0.00		0.00		247,650.00		4,863,800.00
	TOTALS JOB COST:		5,564,825.00		10,150.56		15,607.55		299,585.64		5,265,239.36